

Millard Co Drain Dist # 2

DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Millard County Drainage Dist. #2 for the fiscal year ending 31 Dec 2005, as approved and adopted by resolution on Nov 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Nov 9th 2004.

Subscribed and sworn to this 22nd

day of February, 2005.

Connie H. Stott

(Notary Public)

Signed: Wayne D. Stott  
Budget Officer



00072

DISTRICT

# BUDGET

for the year ended

2005

## GENERAL FUND

## ENTERPRISE FUND

### REVENUES

09 Actual Expenditures 68  
PRIOR YEAR CURRENT YEAR

05 BUDGET

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

17,509

17,500

17,500

Other: PTIF

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: Reserve

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

### TOTAL REVENUES

45003

41044

44100

### EXPENSES

Salaries and Benefits

1605

1930.45

2500

Other Operating Expenses

20058

13937.54

30,000

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

### TOTAL EXPENSES

45003

41044

44,100

INCOME OR (LOSS)

Millard Co. 10 years Dist. #2

DISTRICT

BUDGET

for the year ended

2005

REVENUES	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property	17509	17520	17500			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	545	530	600			
Other:						
Other Financing Sources:						
Capital Lease Obligation						
Transfers from Other Funds						
Contribution From Fund Bal.	26919	22994	26000			
TOTAL REVENUES	415003	410444	441100			
EXPENSES						
Salaries and Benefits	1605	1930	2500			
Other Operating Expenses	20258	13938	30000			
Depreciation			11,600			
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	23140	25177				
TOTAL EXPENSES	415003	410444	441100			

INCOME OR (LOSS)